

Church Crookham Parish Council Budget 2025/2026

Approved Full Council January

Summary of Total Income,Expenditure, Projects and movements to Ear-Marked Reserves (EMRs)

Precept or S106 S106

Inc or Exp	Type	Item	Values		
			Sum of Cost code	Sum of C Centre	Sum of Budget 25/26
Income	Income Other	Maturing Investments	1,077	195	
	Income Other Total		1,077	195	
Income Total			1,077	195	
Exp	Grounds Maintenance	Grounds Maintenance Contract	4,310	600	-50,903
		Open Space Maintenance	4,325	600	-28,947
		Refuse Collect/Litter Picking	4,315	600	-2,550
		Tree & woodland management	4,320	600	-20,000
		Playground Maintenance	4,330	500	0
		Grounds Maintenance Total	21,600	2,900	-102,400
	Allotment	General maintenance (previously Precept)	4,312	300	-3,570
		Grounds maintenance (previously Precept)	4,310	300	-10,530
	Allotment Total		8,622	600	-14,100
	C Park Open Spaces	Electricity	4,210	600	-408
		C Park Open Spaces Total	4,210	600	-408
	Investment	CCLA LAPF	4,700	190	
		Lloyds 36 month bond	4,701	190	
		Flagstone long term cash deposit investments	4,705	190	
		Investment Total	14,106	570	
Exp Total			48,538	4,670	-116,908
To EMR	EMR	S106 Public Art	386	902	0
		S106 Allotments	387	902	0
		S106 Playgrounds	388	902	0
		S106 Open Spaces	389	902	0
		S106 Flagstone long term cash deposit investments	392	902	0
	EMR Total		1,942	4,510	0
To EMR Total			1,942	4,510	0
Grand Total			51,557	9,375	-116,908